



Dear Church Family,

In 2014, we purchased our building after a two-year search. The building was in rough shape! Two furnaces were broken, the roof was leaking, most of the HVAC units were from 1977, the parking lot was deteriorating, and the building was decorated for 1989. We got to work and invested over \$700,000 in improving the worship center, children's area, HVAC, kitchen and we replaced the roof. We bought a new boiler, installed new furnaces, overhauled the lights and tech. in the worship center, and painted everything. Last year, we launched Phase 2 of our renovation plan: "Building Faith." As we approach the halfway point of this campaign, we want to update you on our progress and invite you to participate in the work!

The main components of the project include: a 3,500 ft² addition, two new bathrooms, four new offices, a conference room, storage space, a new gym floor, a resurfaced parking lot, a new gym air conditioner, and some improvements to the kids' area. The project budget is about \$1.25 million, and we hope to raise \$1 million dollars over the two-year campaign. This sounds daunting, but praise God we raised \$1.6 million back in 2014!

We want to be great stewards of the building God provided. If we don't act now on some of these project goals, we will have to pay much more in the end. If we don't resurface the parking lot, it will soon need to be completely replaced, greatly increasing the cost. The air conditioner to the gym barely made it through last summer (it was born in 1977). We are already out of office space, and the thought of spending over \$25,000 a year renting office space for our new staff isn't a great plan. We use the gym every week as our primary fellowship space, and the floor looks old and dirty. The material is not ideal for sports and is not worth resurfacing. Our bathrooms are very small and congested.

God has truly blessed us with our building as a tool to accomplish His mission of reaching the world for Christ. If we complete the updates and work toward owning the building, we will leverage our long-term efforts for greater impact. If we neglect the building and avoid needed updates, we will face more expensive consequences, we will need more "crisis" offerings, and our guests will be distracted by our facility conditions.

God loves to see us giving generously to His church. He loves to see us wisely stewarding His resources. And He loves to see us working together as we serve the King of Kings! Please pray about how God can use this opportunity to build your faith.

You are loved!

Pastor Ryan





PHASE 2 BUILDING PROJECT BUILDING FAITH EXODUS 36:5































PHASE 2 BUILDING PROJECT

BUILDING FAITH

EXODUS 36:5

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BUILDING FAITH

EXODUS 36:5

Current Estimated Project Costs

Budget Category	Original	Revised
Remaining Architectural	\$ 15,000	\$ 5,000
Sitework	\$ 68,500	\$ 29,800
Structural	\$ 255,965	\$ 275,298
Carpentry	\$ 184,707	\$ 169,998
Roofing	\$ 50,075	\$ 59,170
Doors/Frames	\$ 41,500	\$ 23,507
Flooring	\$ 61,640	\$ 67,890
Plumbing	\$ 85,993	\$ 103,038
HVAC	\$ 39,410	\$ 42,030
Electrical/Networking	\$ 61,190	\$ 52,800
Gym	\$ 95,000	\$ 90,000
Parking lot	\$ 90,000	\$ 90,000
Kids area	\$ 5,000	\$ 5,000
Management/fees/financing/permitting	\$ 177,494	\$ 183,862
Total Project Estimate	\$ 1,231,474	\$ 1,197,393







Why is the cost still around \$1.2 million?

- Trade and material costs vary greatly (carpentry, IT, insulation, flooring, masonry).
- The project is taking 3 months longer than expected (management and winterization).
- We are upgrading the original bathroom designs.
- We can apply savings to some costs like security, communication and furnishings.





PHASE 2 BUILDING PROJECT BUILDING FAITH EXODUS 36:5

"Why should I contribute?"

- God is a giver, and He wants us to be like Him.
- God wants us to be wise stewards of His resources.
- God builds our faith when we make sacrifices.
- Giving breaks the power of materialism.
- Building the "trellis" helps grow the "vine."

"But now is a bad time because ."

- There will always be reasons not to give.
- Having a wise, faith-based plan is the key.
- Ultimately, we must trust God to provide for us.

"He who supplies seed to the sower and bread for food will supply and multiply your seed for sowing and increase the harvest of your righteousness." -2 Corinthians 9:10

Commitment Card

PROJECT GOAL: \$1 MILLION

Our next building fund offering is SUNDAY 4/14/19! We will collect pledge cards and collect an offering to cover the remaining need towards our goal. Please turn this in on or before Sunday, 4/14/19 as a record of your giving pledge towards the building fund.



My/Our 1-Year Giving Plan to the Building Fund

My initial offering on or before Sunday 4/14/19:
My monthly pledge: 50 x 12 months =
One-time, semi-annual, or end of the year gifts:
Grand total pledged towards entire project:

\$ 500 \$ 600 \$ 500 \$ 1600

Total pledges (Pledge giving begins 4/1/2014) Total periodic gifts over 1 year **Grand Total**

We understand your circumstances may change and your pledge goal may change during the 1 year period. Consider this pledge a commitment based on current financial projections. You can raise or lower your pledge if necessary by filling out an updated pledge card.

ne: _____ Cell

Email Address (please print):

Please bring this pledge card with you to church and turn it in during the offering.

We will collect pledge cards and collect an offering to cover the remaining need towards our goal. Please turn this in on or before Sunday, 4/14/19 as a record of your giving pledge towards the building fund.

BUILDING FAITH
EXCOURT 34:5

My/Our 1-Year Giving Plan to the Building Fund

My initial offering on or before Sunday 4/14/19: My monthly pledge: \(\frac{50}{20} \) x 12 months = One-time, semi-annual, or end of the year gifts: Grand total pledged towards entire project:

\$ 200 \$ 1800 \$ 200 \$ 2200

Total pledges (Pledge giving begins 4/1/2014) Total periodic gifts over 1 year **Grand Total**

We understand your circumstances may change and your pledge goal may change during the 1 year period. Consider this pledge a commitment based on current financial projections. You can raise or lower your pledge if necessary by filling out an updated pledge card.

Name: Lydia
City, State: Thya tira
Email Address (please print): ____

Address: _____

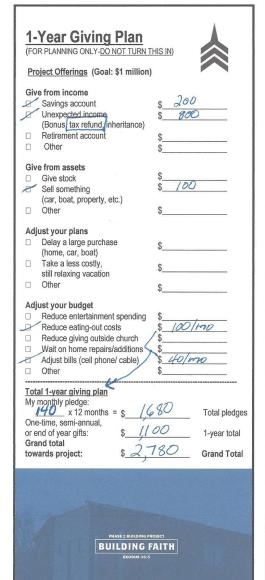
_____ Cell: ____

Please bring this pledge card with you to church and turn it in during the offering.

	Initial offering	Monthly Pledges	Periodic offerings	Total commitment
Example 1	100	50 x 12	300	\$1,000
Example 2	500	100 x 12	300	\$2,000
Example 3	1,000	125 x 12	500	\$3,000
Example 4	3,000	300 x 12	400	\$7,000
Example 5	10,000	0	5,000	\$15,000
Example 6	20,000	1,000 x 12	0	\$32,000

















1-Year Giving Plan (FOR PLANNING ONLY-DO NOT TURN TI Project Offerings (Goal: \$1 million)	HIS IN)
Give from income Savings account Unexpected income (Bonus, tax refund, inheritance) Retirement account Other	\$ \$ \$_5000 \$
Give from assets Give stock Sell something Fuerriture (car, boat, property, etc.) Other	\$
Adjust your plans Delay a large purchase (home, car, boat) Take a less costly, still relaxing vacation Other Adjust your budget Reduce entertainment spending Reduce eating-out costs Reduce giving outside church Wait on home repairs/additions	\$ <u>Can 400</u> mo \$ 1,000 \$ \$ \$ \$
Adjust bills (cell phone/ cable) Other Total 1-year diving plan My month pledge: 483, x 12 months = \$5,8 One-time, semi-annual, or end of year gifts: Grand total towards project: \$21	Total pledges OOO 1-year total Grand Total

BUILDING FAITH

Tips for making your plan:

- Focus on your plan without comparing to others.
- Aim to make real, meaningful life adjustments.
- Aim for faith, but avoid foolishness.
- Pray, plan and commit.

1-Year Giving Plan (FOR PLANNING ONLY-DO NOT TURN TO	HIS IN)		
Project Offerings (Goal: \$1 million)			
Give from income Savings account Unexpected income (Bonus, tax refund, inheritance) Retirement account Other	\$ 100 \$ 500 \$		
Give from assets Give stock Sell something Ebay (car, boat, property, etc.) Other	\$ \$ \$		
Adjust your plans Delay a large purchase (home, car, boat) Take a less costly, still relaxing vacation Other	\$ \$ \$		
Adjust your budget Reduce entertainment spending Reduce eating-out costs Reduce giving outside church Wait on home repairs/additions Adjust bills (cell phone/ cable) Other	\$ 50/mo \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		
Grand total	Total pledges Total pledges Total Grand Total		
PHASE 2 BUILDING PR	OJECT		
BUILDING FAITH EXORUS 36:5			

1-Year Giving Plan

(FOR PLANNING ONLY-DO NOT TURN THIS IN)



Grand Total

Project Offerings (Goal: \$1 million)

Give from income

Savings account	\$	
Unexpected income	\$	
(Bonus, tax refund, inheritance)	'	
Retirement account	\$	
Other	\$	_

Give from assets

Olve Ilolli assets		
	Give stock	\$
П	Sell something	\$
	(car, boat, property, etc.)	
	Other	\$

Adj	ust your plans	
	Delay a large purchase (home, car, boat)	\$
	Take a less costly, still relaxing vacation	\$
	Other	\$
Adj	ust your budget	
	Reduce entertainment spending	\$

Reduce entertainment spending	\$
Reduce eating-out costs	\$
Reduce giving outside church	\$
Wait on home repairs/additions	\$
Adjust bills (cell phone/ cable)	\$
Other	\$

Total 1-year giving plan

My monthly pledge:

towards project:

_____ x 12 months = \$ Total pledges One-time, semi-annual, or end of year gifts: 1-year total **Grand total**













"[They] said to Moses, 'The people bring much more than enough for doing the work that the LORD has commanded us to do."

-Exodus 36:5