



Dear Church Family,

I am excited to announce that we officially launched our Phase 2 campaign! The theme of our campaign is "Building Faith." God used the Tabernacle to build Israel's faith, and He will use this project to build our faith. Over the past 8 years, God has faithfully met all our needs through the generosity of His people. I trust He will provide for this project, too. I want you to be informed so you can prayerfully decide how to partner with God in the work of building up His church.

Here are some important details:

-In April, we will inform the congregation about the building needs and the project goals. I will share important information and updates each Sunday. We will have Phase 2 info meetings after both services on Sunday, April 29th. Please plan to attend one of these meetings!

-In May, we will collect our first offering for the project. We will also collect twoyear pledge commitments, and we will invite people to volunteer their skills to help on the project. Sunday, May 6th and Sunday, May 13th are commitment Sundays!

-The main components of the project include: a 3,500 sf addition, two new bathrooms, four new offices, a conference room, storage space, a new gym floor, a resurfaced parking lot, a new gym air conditioner, and some improvements to the kids area. The project budget is coming in at about a million dollars, and we hope to raise 100% of that over the two-year pledge campaign. This sounds daunting, but praise God we raised \$1.6 million during Phase 1 back in 2014!

-We want to be great stewards of the building God provided. If we don't act now on some of these project goals, we will have to pay much more in the end. If we don't resurface the parking lot, it will soon need to be completely replaced, greatly increasing the cost. The air conditioner to the gym barely made it through last summer (it was born in 1977). We are already out of office space, and the thought of spending +\$50,000 a year renting office space for our new staff isn't a great plan.

God loves to see us giving generously to His church. He loves to see us wisely stewarding His resources. And He loves to see us working together as we serve the King of Kings! Please pray about how God can use this opportunity to build your faith.

You are loved! Pastor Ryan



BUILDING FAITH PHASE 2: BUILDING PROJECT

Renderings and Blueprints



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Current Estimated Project Costs

Remaining Architectural	\$15,000
Sitework	\$68,500
Structural	\$255,965
Carpentry	\$184,707
Roofing	\$50,075
Doors/Frames	\$41,500
Flooring	\$61,640
Plumbing	\$85,993
HVAC	\$39,410
Electrical/Networking	\$61,190
Gym	\$95,000
Parking lot	\$90,000
Kids area	\$5,000
Management/fees/financing/permitting	\$177,494
Total Project Estimate	\$1,231,474

Cost-cutting options:

- Donated or discounted services and material
- Volunteer projects
- Front-loading pledges and offerings



BUILDING FAITH Phase 2: Building project



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if necessary by filling			t financial projecti	ons. You can raise of io	wer your p
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City, State	patira	Phone:		Cell:	
Email Address (p	//				

	Initial offering	Monthly Pledges	Periodic offerings	Total commitment
Example 1	100	50 x 24	200	\$1,500
Example 2	200	100 x 24	400	\$3,000
Example 3	1,000	100 x 24	2,000	\$5,400
Example 4	3,000	300 x 24	0	\$10,200
Example 5	10,000	0	10,000	\$20,000
Example 6	50,000	1,000 x 24	0	\$74,000

2-YEAR GIVING PLAN (FOR PLANNING ONLY - DO NOT TURN THIS IN)		
Goal: \$1 Million		
Give from income: Savings account Unexpected income (Bonus, tax refund, inheritance) Retirement account Other		
Give from assets: • Give stock \$		
Adjust your plans: • Delay a large purchase (home, car upgrade, boat) • Take a less costly, still relaxing vacation • Other Substrained by the second se	Prease of the second seco	
• Wait on home repairs/additions \$ • Adjust bills (cell phone/cable) \$ Total 2-Year Giving plan My.monthly pledge:	Give from assets: • Give stock <u>\$ [0,000]</u> • Sell something <u>\$</u> (car, boat, property, etc) • Other <u>\$</u>	2-YEAR GIVING PLAN (FOR PLANNING ONLY - DO NOT TURN THIS IN)
My monthly project: 100 x 24 = \$360 Total pledges 100 Total pledges 100 Construction of year gifts (2 yrs.) \$200 2 year total 100 Construction of year tot	Other Adjust your plans: Delay a large purchase (home, car upgrade, boat) Take a less costly, still relaxing vacation Other Adjust your budget: Reduce entertainment spending \$ Reduce entertainment spending \$ Reduce eating-out costs Wait on home repairs/additions Adjust bills (cell phone/cable) \$	Goal: \$1 Million Give from income: • Savings account • Unexpected income (Bonus, tax refund, inheritance) • Retirement account • Other § Give from assets: • Give stock • Sell something (car, boat, property, etc) • Other
	Total 2-Year Giving plan My monthly pledge: 484 x 24 = \$.11, 616 Total pledges One-time, semi-annual, or end of year gifts (2 yrs.) \$ 5,000 2 year total Grand Total towards project: \$.26,616 Grand Total PHASE 2: BUTCH FROME PHASE 2: B	Adjust your plans: • Delay a large purchase (home, car upgrade, boat) • Take a less costly, still relaxing vacation • Other \$
	EXOP	One-time, semi-annual, or end of year gifts (2 yrs.) \$ 300 Grand Total towards project: \$ 1500 Grand Total

PHASE 21 BUILDING PROJECT

2-YEAR GIVING PLAN

(FOR PLANNING ONLY - DO NOT TURN THIS IN)

Goal: \$1 Million

Give from income:

- Savings account Unexpected income (Bonus, tax refund, inheritance) \$_
- Retirement account
- Other

Give from assets:

- Give stock Sell something (car, boat, property, etc)
- Other

Adjust your plans:

• Delay a large purchase (home, car upgrade, boat)

\$

 Take a less costly, still relaxing vacation Other

Adjust your budget:

- Reduce entertainment spending \$_____
- \$_____ Reduce eating-out costs
- Wait on home repairs/additions \$______
- Adjust bills (cell phone/cable) \$_____

Total 2-Year Giving plan

towards project:	\$ Grand Total
Grand Total	
or end of year gifts (2 yrs.)	\$ 2 year total
One-time, semi-annual,	
x 24 =	\$ Total pledges
My monthly pledge:	





"[They] said to Moses, "The people bring much more than enough for doing the work that the LORD has commanded us to do."

-Exodus 36:5